



June 1, 2021

Dawn Bray
Purchasing Director
Perris Union High School District
155 East Fourth St.
Perris, CA 92570-2124

**Paloma Valley High School
Perris Union High School District**

Dear Ms. Bray,

We are pleased to provide a proposal for construction cost planning and estimating services for the above-mentioned project. The project involves the modernization of existing Buildings A and T, construction of new Building M and associated sitework on the existing Paloma Valley High School campus located in Perris, California. The Cost Plan and Estimates will be prepared in CSI UniFormat and will be based on documents provided by your firm and its consultants. MTI will provide a bid package component summary for each section based on information provided by the District. For this scope of services, we propose the following fixed fees:

<u>Estimating Phase</u>	<u>Fee</u>
Replacement Value Cost Plan - Buildings A and T	\$ 6,250
Design Development Cost Estimate	\$ 15,250
50% Construction Documents Cost Estimate	\$ 20,500
DSA Submittal Cost Estimate	\$ 23,000
Total Fixed Fee	\$ 65,000

We typically require fifteen business days from receipt of documents to complete draft estimates. We have allowed for one revision to the draft estimates to incorporate comments from the design team. Additional services such as additional cost estimates, incorporation of new information once an estimate has been started, estimates of total project costs, value engineering, cost cutting, and evaluation of bids and change orders can be provided at an additional cost. Our fees are based on the project size and anticipated hard construction cost. Should the size or construction cost increase, our fees will be adjusted accordingly. In addition, a portion of our fee assumes MTI's continual engagement through the design phases proposed. Should a portion of design phase be eliminated, fees will be adjusted accordingly. Our current regular hourly rates are:

*M*ARCENE TAYLOR INC.

12453 West Briarwood Drive, Boise, Idaho 83713 (208) 391-7705

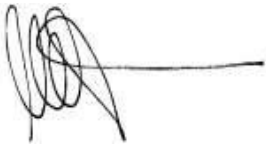
www.mticost.com

<u>Position</u>	<u>Hourly Rate</u>
Principal	\$ 250.00
MEP Cost Planner	\$ 190.00
Senior Cost Planner	\$ 195.00
Cost Planner	\$ 165.00
Administrative/Clerical	\$ 95.00

This proposal is valid for 90 days. Invoices will be generated and issued to your firm by the tenth of the month following work performed. Payment is expected within 60 days. Should an invoice age beyond 90 days, interest will be charged. Payment must be received for prior design phase estimate before start of work for the current design phase.

Thank you for the opportunity to provide this proposal. We look forward to working with you on this project. Please let me know if you have any questions or need additional information.

Sincerely,

A handwritten signature in black ink, consisting of several loops and a long horizontal stroke extending to the right.

Marcene N. Taylor, CPE
President