	2018-19 Calculations			2019-20 Calculations			
	Extracted	Calculations	Entered Data/	Extracted	Calculations	Entered Data/	
	Data	Adjustments*	Totals	Data	Adjustments*	Totals	
PRIOR YEAR DATA		2017-18 Actual			2018-19 Actual		
(2017-18 Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE)							
1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT							
(Preload/Line D11, PY column)	73,205,386.06		73,205,386.06			76,180,413.42	
2. PRIOR YEAR GANN ADA (Preload/Line B3, PY column)	10,190.48		10,190.48			10,229.2	
ADJUSTMENTS TO PRIOR YEAR LIMIT	Adjustments to 2017-18			Adjustments to 2018-19			
District Lapses, Reorganizations and Other Transfers							
4. Temporary Voter Approved Increases							
 Less: Lapses of Voter Approved Increases TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT 							
(Lines A3 plus A4 minus A5)			0.00			0.00	
7. ADJUSTMENTS TO PRIOR YEAR ADA							
(Only for district lapses, reorganizations and other transfers, and only if adjustments to the							
appropriations limit are entered in Line A3 above)							
CURRENT YEAR GANN ADA (2018-19 data should tie to Principal Apportionment	2018-19 P2 Report		2019-20 P2 Estimate				
Software Attendance reports and include ADA for charter schools reporting with the district)							
1. Total K-12 ADA (Form A, Line A6)	9,233.71		9,233.71	9,272.85		9,272.8	
2. Total Charter Schools ADA (Form A, Line C9)	995.53		995.53	995.54		995.5	
3. TOTAL CURRENT YEAR P2 ADA (Line B1 plus B2)			10,229.24			10,268.3	
CURRENT YEAR LOCAL PROCEEDS OF TAXES/STATE		2018-19 Actual			2019-20 Budget		
AID RECEIVED					1	1	
TAXES AND SUBVENTIONS (Funds 01, 09, and 62)	200 E71 61		309,571.61	200 572 00		200 572 0	
 Homeowners' Exemption (Object 8021) Timber Yield Tax (Object 8022) 	309,571.61 0.00		0.00	309,572.00 0.00		309,572.0 0.0	
Other Subventions/In-Lieu Taxes (Object 8029)	0.00		0.00	0.00		0.0	
Secured Roll Taxes (Object 8041)	27,983,691.81		27,983,691.81	27,095,288.00		27,095,288.0	
5. Unsecured Roll Taxes (Object 8042)	1,229,757.34		1,229,757.34	1,229,757.00		1,229,757.0	
6. Prior Years' Taxes (Object 8043)	1,365,767.27		1,365,767.27	1,365,767.00		1,365,767.0	
7. Supplemental Taxes (Object 8044)	261,426.13		261,426.13	386,398.00		386,398.0	
8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)	(3,082,695.70)		(3,082,695.70)	(3,285,384.00)		(3,285,384.0	
9. Penalties and Int. from Delinquent Taxes (Object 8048) 10. Other In-Lieu Taxes (Object 8082)	0.00		0.00	0.00		0.0	
Cult. III 2100 (Carjest Coo2)							
11. Comm. Redevelopment Funds (objects 8047 & 8625)	3,284,354.13		3,284,354.13	969,677.00		969,677.0	
12. Parcel Taxes (Object 8621)	0.00		0.00	0.00		0.0	
13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00		0.00	0.00		0.0	
 Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes) 	0.00		0.00	0.00		0.0	
15. Transfers to Charter Schools	3.00						
in Lieu of Property Taxes (Object 8096)							
16. TOTAL TAXES AND SUBVENTIONS							
(Lines C1 through C15)	31,351,872.59	0.00	31,351,872.59	28,071,075.00	0.00	28,071,075.0	
OTHER LOCAL REVENUES (Funds 01, 09, and 62)							
17. To General Fund from Bond Interest and Redemption							
Fund (Excess debt service taxes) (Object 8914)	0.00		0.00	0.00		0.0	
18. TOTAL LOCAL PROCEEDS OF TAXES			\exists				

(Lines C16 plus C17)

0.00

31,351,872.59

31,351,872.59

28,071,075.00

28,071,075.00

0.00

		2018-19 Calculations			2019-20 Calculations			
		Extracted	Galculations	Entered Data/	Extracted	Carculations	Entered Data/	
		Data	Adjustments*	Totals	Data	Adjustments*	Totals	
EXCLUDED APPROPRIATION	ons							
19. Medicare (Enter federall 3301 & 3302; do not incl	y mandated amounts only from objs. ude negotiated amounts)			1,080,381.82			1,164,542.00	
OTHER EXCLUSIONS								
20. Americans with Disabiliti								
21. Unreimbursed Court Mar Costs	ndated Desegregation							
 Other Unfunded Court-or TOTAL EXCLUSIONS (I 				1,080,381.82			1,164,542.00	
	,			, ,			, , , , , , , , , , , , , , , , , , , ,	
STATE AID RECEIVED (Fur	nds 01, 09, and 62)							
24. LCFF - CY (objects 8011	and 8012)	85,864,069.00		85,864,069.00	92,613,045.00		92,613,045.00	
 LCFF/Revenue Limit Sta 	te Aid - Prior Years (Object 8019)	(113,862.00)		(113,862.00)	(117,501.00)		(117,501.00)	
26. TOTAL STATE AID REC	EIVED							
(Lines C24 plus C25)		85,750,207.00	0.00	85,750,207.00	92,495,544.00	0.00	92,495,544.00	
DATA FOR INTEREST CAL		440,000,044,00		1 10 000 011 00	111 707 050 00		111 707 050 00	
,	01, 09 & 62; objects 8000-8799)	142,220,644.09		142,220,644.09	141,737,259.00		141,737,259.00	
28. Total Interest and Return (Funds 01, 09, and 62; o		483,229.97		483,229.97	348,700.00		348,700.00	
D. APPROPRIATIONS LIMIT C			2018-19 Actual			2019-20 Budget		
Revised Prior Year Prog				73,205,386.06			76,180,413.42	
Inflation Adjustment	ram Emit (Emes AT plus Ao)			1.0367			1.0385	
Program Population Adjusted	ustment (Lines B3 divided							
by [A2 plus A7]) (Round 4. PRELIMINARY APPROF				1.0038			1.0038	
(Lines D1 times D2 times				76,180,413.42			79,413,990.10	
APPROPRIATIONS SUBJE	CT TO THE LIMIT							
Local Revenues Excludir	ng Interest (Line C18)			31,351,872.59			28,071,075.00	
Preliminary State Aid Ca								
a. Minimum State Aid	in Local Limit (Greater of							
\$120 times Line B3	or \$2,400; but not greater							
than Line C26 or les				1,227,508.80			1,232,206.80	
b. Maximum State Aid								
but not less than zer	or Lines D4 minus D5 plus C23;			45,908,922.65			52,507,457.10	
c. Preliminary State Ai	,			45,906,922.05			32,307,437.10	
(Greater of Lines De				45,908,922.65			52,507,457.10	
7. Local Revenues in Proce	· · · · · · · · · · · · · · · · · · ·							
 a. Interest Counting in 	Local Limit (Line C28 divided by							
[Lines C27 minus C	28] times [Lines D5 plus D6c])			263,407.74			198,727.07	
	ls of Taxes (Lines D5 plus D7a)			31,615,280.33			28,269,802.07	
State Aid in Proceeds of	,							
or Lines D4 minus D7b p	=			45 645 514 O1			52,308,730.03	
than Line C26 or less that 9. Total Appropriations Sub-	•			45,645,514.91			52,306,730.03	
 Total Appropriations Sub a. Local Revenues (Lir 	-			31,615,280.33				
b. State Subventions (45,645,514.91				
•	ropriations (Line C23)			1,080,381.82				
	ATIONS SUBJECT TO THE LIMIT							
(Lines D9a plus D9b	minus D9c)			76,180,413.42				

•							
	2018-19			2019-20 Colontations			
	Calculations			Calculations			
	Extracted		Entered Data/	Extracted		Entered Data/	
	Data	Adjustments*	Totals	Data	Adjustments*	Totals	
10. Adjustments to the Limit Per							
Government Code Section 7902.1							
(Line D9d minus D4; if negative, then zero)			0.00				
(Line Dad minus D4, ii negative, then zero)			0.00				
If not zero report amount to:							
Keely Bosler, Director							
State Department of Finance							
Attention: School Gann Limits							
State Capitol, Room 1145							
Sacramento, CA 95814							
SUMMARY		2018-19 Actual	1		2019-20 Budget		
11. Adjusted Appropriations Limit			76 100 410 40			70 412 000 10	
(Lines D4 plus D10)			76,180,413.42			79,413,990.10	
12. Appropriations Subject to the Limit (Line D9d)			76,180,413.42				
(Line Dad)			70,100,413.42				
* Please provide below an explanation for each entry in the adjustments	column.						
Alisha Fogerty		(951) 943-6369 x 80)211				

Gann Contact Person

Contact Phone Number