

## Perris Union High School District

### Transportation Plan Effective July 1, 2024

#### Transportation Services:

*Enter description of transportation services offered to pupils, and how it will prioritize planned transportation services for pupils in transitional kindergarten, kindergarten, and any of grades 1 - 6 inclusive and pupils who are low income. Plan may provide for the LEA to partner with municipally owned transit system to provide services to middle and high school students. An LEA may provide no-cost transit passes to students.*

**The Governing Board desires to provide for the safe and efficient transportation of students to and from school as necessary to ensure student access to the educational program, promote regular attendance, and reduce tardiness. In determining the extent to which the district will provide transportation services, the Board shall weigh student and community needs against the cost of providing such services.**

**Middle school students who reside beyond 3 miles and high school students who reside beyond 5 miles shall be eligible for transportation service to the school of their attendance.**

**The District will authorize transportation within the no-transportation zone on a case by case basis. The District shall prioritize these assignments for pupils who are low income increasing access to transportation services for this population.**

**In addition, the District obtains a number of no-cost Riverside Transit Authority bus passes. These passes are made available by priority to students that are classified as low income and in grades 6-12.**

*2. Enter description of LEA's transportation services that would be accessible to pupils with disabilities, and homeless children and youth.*

**The District will continue to offer transportation services in accordance with Individual Education Plans for pupils with disabilities. Students determined to be eligible by the IEP team will be offered special transportation services. The District also complies with requirements for providing no-cost services to homeless children and youth.**

*3. Enter description of how unduplicated pupils, would be able to access available home-to-school transportation at no-cost to the pupils.*

**The District will continue to offer no-cost transportation to eligible pupils and authorize services within the no-transportation zone on a case by case basis, prioritizing pupils who fall into the unduplicated category.**

**Consultations:**

*Enter description of the r required plan consultation with classified staff, teachers, school administrators, regional local transit authorities, local air pollution control districts and air quality management districts, parents, pupils and other stakeholders.*

**The District surveyed its parents and pupils during the week of February 27th through March 3, 2023. The electronic survey allowed for comment and consultation on the development of the Transportation Plan. In addition, education partner meetings were held with local CSEA and PSEA leadership, as well as school administrators to discuss the Transportation Plan. On March 1, 2023, the District contacted and shared the draft Transportation Plan with the Riverside Transit Authority, South Coast Air Quality Management District and the California Air Resources Board for comment and feedback.**

**Revenue Calculation (estimated)**

|   |                    |
|---|--------------------|
| Total 2023-24 Transportation Expenses (Function 3600)       | \$6,041,133        |
| Less Capital Outlay (object 6XXX, Function 3600)            | \$1,375,000        |
| Less Nonagency Expenditures (Goal 7110,7150, Function 3600) | -                  |
| Estimated 60% Reimbursement                                 | \$2,799,680        |
| Less 2023-24 Transportation add-on (from LCFF Calculator)   | \$770,118          |
| <b>Total Revenue (Object 8590, Resource 0000)</b>           | <b>\$2,029,562</b> |

**Expenditures and Other Financing Uses (with 60% Reimbursement)**

|   |                    |
|---|--------------------|
| 2000-2999 - Classified Salaries                       |                    |
| 3000-3999 - Employee Benefits                         |                    |
| 4000-4999 - Books and Supplies                        |                    |
| 5000-5999 - Services and other Operating Expenditures | \$2,029,562        |
| 6000-6999 - Capital Outlay                            |                    |
| 7000-7999 - Other Outgo                               |                    |
| <b>Total Expenditures</b>                             | <b>\$2,029,562</b> |

The Transportation plan and revenue calculations were developed in accordance with Education Code Sections 39800.1 and 41850.1.