

**Educator Effectiveness Block Grant 2021
Expenditure Plan Template**

LEA Name:	Perris Union High School District
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Total Amount of funds received by the LEA:	\$ 2,003,663.00
Date of Public Meeting prior to Adoption:	November 17, 2021
Date of adoption at a public meeting:	December 15, 2021

[EC 41480](#)

(a)(2) A school district, county office of education, charter school, or state special school may expend the funds received pursuant to this subdivision from the 2021–22 fiscal year to the 2025–26 fiscal year, inclusive. School districts, county offices of education, charter schools, and state special schools **shall coordinate the use of any federal funds received under Title II of the federal Every Student Succeeds Act of 2015 (Public Law 114–95) to support teachers and administrators with the expenditure of funds received pursuant to this subdivision.**

(b) A school district, county office of education, charter school, or state special school shall expend funds apportioned pursuant to this section to provide professional learning for **teachers, administrators, paraprofessionals who work with pupils, and classified staff that interact with pupils**, with a focus on any of the following areas:

(2) Programs that lead to effective, standards-aligned instruction and improve instruction in literacy across all subject areas, including English language arts, history-social science, science, technology, engineering, mathematics, and computer science.

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Academic Coach: Math	\$ -	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$ 600,000.00
Academic Coach: ELA	\$ -	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$ 600,000.00
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal for this section:	\$ -	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$ 1,200,000.00

(4) Strategies to implement social-emotional learning, trauma-informed practices, suicide prevention, access to mental health services, and other approaches that improve pupil well-being.

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Social Worker	\$ -	\$ -	\$ -	\$101,831.00	\$101,832.00	\$ 203,663.00
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal for this section:	\$ -	\$ -	\$ -	\$101,831.00	\$101,832.00	\$ 203,663.00

(7) Instruction and education to support implementing effective language acquisition programs for English learners, which may include integrated language development within and across content areas, and building and strengthening capacity to increase bilingual and biliterate proficiency.

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Academic Coach: English Learner	\$ -	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$ 600,000.00
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal for this section:	\$ -	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$ 600,000.00

Summary of Expenditures

Section Totals	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Subtotal Section (2)	\$ -	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$ 1,200,000.00
Subtotal Section (4)	\$ -	\$ -	\$ -	\$101,831.00	\$101,832.00	\$ 203,663.00
Subtotal Section (7)	\$ -	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$ 600,000.00
Totals By Year:	\$ -	\$450,000.00	\$450,000.00	\$551,831.00	\$551,832.00	

Total Planned Expenditures by the LEA:
\$ 2,003,663.00

Budgeting Planner:
Allocation:
\$ 2,003,663.00
Variance:
\$ 0.00
Expenditures and Allocation Match