

California Department of Education
**AGRICULTURAL CAREER TECHNICAL EDUCATION INCENTIVE GRANT
 2017-18 APPLICATION FOR FUNDING**
 (Due Date: To be received in Regional Supervisor's Office by June 30, 2017)

DATES OF PROJECT DURATION - JULY 1, 2017, TO JUNE 30, 2018

Heritage High School
 (School Site)

Perris Union High School District
 (District)

Certification: I hereby certify that all applicable state and federal rules and regulations will be observed; that to the best of my knowledge, the information contained in this application is correct and complete; and that the attached assurances are accepted as the basic conditions of the operations in this project/program for local participation and assistance.

[Signature]
 Signature of Authorized Agent

Asst. Superintendent - Ed Services
 Title

[Signature]
 Signature of Agriculture Teacher Responsible for the Program

[Signature]
 Signature of Principal

Contact Phone Number: 951-940-5447

Date of Approval of Local Agency Board:

Funds Requested - Part I	<u>\$5,000.00</u>	
Part II	<u>\$5,752.00</u>	
Part III	<u>\$10,000.00</u>	
Part IV	<u>\$0.00</u>	
Total		<u>\$20,752.00</u>

Number of Different Agriculture Teachers at Site: 5

PART I - QUALITY CRITERIA 1-9 (REQUIRED) ALLOCATION

Quality Criteria	Will Meet Criteria	Variance Requested
1. Curriculum and Instruction	<u>x</u>	<u> </u>
2. Leadership and Citizenship Development	<u>x</u>	<u> </u>
3. Practical Application of Occupational Skills	<u>x</u>	<u> </u>
4. Qualified and Competent Personnel	<u>x</u>	<u> </u>
5. Facilities, Equipment, and Materials	<u>x</u>	<u> </u>
6. Community, Business, and Industry Involvement	<u>x</u>	<u> </u>
7. Career Guidance	<u>x</u>	<u> </u>
8. Program Promotion	<u>x</u>	<u> </u>
9. Program Accountability and Planning	<u>x</u>	<u> </u>

Formal Variance Request must be included if requesting a variance. A variance is a proposed plan for bringing the program into compliance with required quality criteria. Variances should result in compliance prior to the following year's application. All variances must be approved with the application. Non-compliance with the terms of the approved variance will result in a loss of funds.

Departmental Allocation: Meeting the criteria in PART I makes the program eligible for the following amounts based on the number of teachers in the program.

Total Number of Teachers	Amount Eligible	Amount Requested
One Teacher or Less	\$4,000	
Two Teachers	\$4,500	
Three Teachers or More	\$5,000	\$5,000.00

PART II - PROGRAM ENROLLMENT ALLOCATION

Total Number of Students	2016-17 R2 Number	Amount Requested
List Number from R2 Report (\$8/Member)	719	\$5,752.00

PART III - QUALITY CRITERIA 10-11 (OPTIONAL) ALLOCATION

Schools which qualify for a Departmental Allocation may apply for additional amounts for each specific Quality Criteria (10 and 11) met.

- * Amounts requested in Quality Criterion 10 will be the indicated amount for that criterion, multiplied by the full-time equivalent (FTE). To count a preparation period, the teacher must be teaching Career Technical Education courses in Agriculture for 50 percent or more of their teaching periods.
- * Amounts requested in Quality Criterion 11A will be the indicated amount for each teacher who was compensated a minimum of \$2,000 for year-round employment.
- * Amounts requested in Quality Criterion 11B will be the indicated amount for each teacher who is provided a project supervision period. Project periods will be counted if the teacher has a preparation period as part of the regular teaching day.

Number of FTE Agriculture Teachers at Site:

5

List the Names of the Agriculture Teachers:

Stephen Daly

Jeremiah Perotti

Maggie Maratsos

Shaina Rushing

3.Chris Maddalena

6.

	Number Meeting Criteria	Amount Requested
Criterion 10 - Student/Teacher Ratio	<u>0</u>	<u>\$0.00</u>
Criterion 11A - Year-Round Employment	<u>5</u>	<u>\$10,000.00</u>
Criterion 11B - Project Supervision Period	<u>0</u>	<u>\$0.00</u>
TOTAL FUNDS REQUESTED PART IV		<u>\$10,000.00</u>

PART IV - QUALITY CRITERION 12 (OPTIONAL) ALLOCATION

Quality Criterion 12 Form is attached and all criteria has been met. If the answer is yes, list \$7,500 (funds requesting) in space to the right.

PART V - FINANCIAL SCHEDULE

Part A

Line	Acct. No.	Classification	A Description of Item for Which Funds Will be Expended	B Incentive Grant Funds	C Matching Funds
1	4000	Books & Supplies		7,000.00	
2			Subtotal for 4000	\$7,000.00	\$0.00
3	5000	Services and Other Operating Expenses such as: Services of Consultants, Staff Travel, and Conference; Rentals, Leases, and Repairs; Bus Transportation	1. CATA Conferences	6,000.00	
4			2. R2 Registration	3,200.00	
5			3. Fuel	3,800.00	
6			4.		
			5.		
7			6.		
8			Subtotal for 5000	\$13,000.00	\$0.00
9	6000	Capital Outlay: Includes Sites and Improvements of Sites; Buildings and Improvement of Buildings; Equipment	1. Farm	752.00	
10			2.		
11			3.		
			4.		
12			5.		
13			Subtotal for 6000	\$752.00	\$0.00
14			Total for 4000-6000 Lines 2, 8, 13	\$20,752.00	\$0.00

TOTAL 2017-18 Incentive Grant Allocation:

\$20,752.00

Part B - Complete this portion if a waiver of the matching requirement is requested:

Line	Acct No.	Classification	A Description of Item for Which Funds Were Expended	B Incentive Grant Funds	C Amount of Salary and Benefits
15	1000	Salaries	Teachers' Summer Service Salaries		
16	1000	Salaries	Teachers' Salaries for Project Supervision Period		
17	3000	Benefits	Benefits for the Above Items (1000)		
18			TOTAL		\$0.00

TOTAL Amount of Waiver Requested: