SOUTHWEST RIVERSIDE COUNTY ADULT EDUCATION REGIONAL CONSORTIUM MEMORANDUM OF UNDERSTANDING CALIFORNIA ADULT EDUCATION PROGRAM (CAEP) MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT AND PERRIS UNION HIGH SCHOOL DISTRICT

This Agreement is entered into between Mt. San Jacinto Community College District hereinafter referred to as MSJCCD whose address is 1499 North State Street, San Jacinto, CA, 92583, and Perris Union High School District hereinafter referred to as Contractor whose address is 155 East 4th Street, Perris, California 92570.

This Agreement is based on California Adult Education Program (CAEP) funding received by MSJCCD as fiscal agent for the Southwest Riverside County Adult Education Regional Consortium (SRCAERC) herein referred to as "Consortium", from the California Community Colleges Chancellor's Office. MSJCCD is responsible for distributing funds to each Consortium member and/or partner within the region. The award agreement number is <u>20-328-035</u>.

The CAEP program was established through California Assembly Bill 104 and is administered by the California Community Colleges Chancellor's Office and the State Superintendent of Public Instruction, who provide the allocation of grant awards to the regional consortia in support of the improvement and expansion of adult education services.

The SRCAERC will ensure that the implemented programs are being offered to students free of charge, and that personnel hired and purchases made by members meet the required criteria as defined by the CAEP terms and conditions. Each consortium member will submit fiscal reports as required by the California Community College Chancellor's Office.

MSJCCD as the designated fiscal agent and as a member of the SRCAERC is authorized by Section 53060 of the California Government Code to contract with and employ any persons for the furnishing of special services and advice in financial, economic, accounting, engineering, legal or administrative matters.

In consideration of the services required to meet CAEP requirements, and the Contractor can and will provide such services, the Parties agree as follows:

TERM. The term of this Agreement will be effective from July 1, 2020 and will end on December 31, 2022.

TERMINATION. Either party may terminate this Agreement, without cause, with thirty (30) days written notice to the other party.

AWARD ALLOCATION. The SRCAERC has agreed to award Contractor a portion of the Consortium funds in an amount not to exceed **\$201,680** as approved by the SRCAERC as a whole.

DISTRIBUTION OF FUNDS. Funds will be disbursed in a total of five installments, with 20% of the total allocation to be paid in October, December, February, April, and June of the funding fiscal year.

ATTACHMENTS. The AB104 Program Guidance (Rev. 09/23/2019), AEP Fiscal Management Guide (Rev. 08/30/2019), Program Fees Policy (Rev. 12/11/2017) and FY 20-21 Allocation Schedule are attached to this Agreement as a reference.

EXHIBITS. Exhibit A (SRCAERC Three Year Plan 2019 – 2022; Exhibit B (FY 20-21 Declaration of Funds – attached).

SERVICES. Contractor will not begin specified work without a fully executed Agreement in place. Contractor agrees that the funds will be used to support the following seven program areas of adult education:

- 1. Programs in elementary and secondary basic skills, including programs leading to a high school diploma or high school equivalency certificate.
- 2. Programs for Immigrants, eligible for educational services in citizenship, English as a second language, and workforce preparation.
- 3. Programs for adults, including, but not limited to, older adults, that are primarily related to entry or reentry into the workforce.
- 4. Programs for adults, including, but not limited to, older adults that are primarily designed to develop knowledge and skills to assist elementary and secondary school children.
- 5. Programs for adults with disabilities.
- 6. Programs in career technical education that are short term in nature and have high employment potential.
- Programs offering pre-apprenticeship training activities conducted in coordination with one or more apprenticeship programs approved by the Division of Apprenticeship Standards for the occupation and geographic area.

ADDITIONAL FUNDING. The SRCAERC has agreed to implement a mini grant process for members to apply for additional funding. Additional funding may be requested by submitting a Declaration of Funds proposal (Exhibit B - attached) to the SRCAERC. The member must justify and provide supporting documentation verifying that they have met or exceeded the seven objectives. Requests for additional funds must be approved by the Consortium.

PROGRESS REPORT. Contractor will report expenditures and activities occurring during the previous quarter as follows:

- Each guarter ending September 30 is due December 1.
- Each quarter ending December 31 is due March 1.
- Each quarter ending March 31 is due June 1.
- Each quarter ending June 30 is due September 1.
- Reporting will follow a format provided by the California Community Colleges Chancellor's Office
 and will be accompanied by auditable documentation to support the claimed expenditures. Each
 member will enter expenditures directly into the CAEP NOVA database and will forward a copy of
 their financial ledger summary for the period being reported to MSJCCD for review and certification.
- 2. The accounting of funds shall indicate cumulative fiscal year to date totals for approved budget categories.
- 3. Costs incurred under this agreement shall be in accordance with California Education Code (EC) §84913, §84914, and any future guidance provided by the California Community Colleges Chancellor's Office to comply with and achieve the legislative intent provided in AB104 of 2015 and as in effect during the period of this Agreement.
- 4. A final accounting of funds must be submitted with the quarterly reports due March 1, 2023 and must be marked "Final" by Contractor for inclusion in MSJCCD's annual report of expenditures to the California Community College's Chancellor's Office.

OVERSIGHT REQUIREMENTS. Spending targets to increase by 15% each quarter. Failure to meet spending targets may result in a decrease of funding by the California Community Colleges

Chancellor's Office. Budget changes that exceed 15% require member justification and consortium approval.

BUDGET CONCERNS. If the state or federal budget for the current year and/or any subsequent years covered under this Agreement does not appropriate sufficient funds for the program, this Agreement shall have no force and effect. In this event, MSJCCD shall have no liability to pay any funds whatsoever to Contractor or to furnish any consideration under this Agreement and Contractor shall not be obligated to perform any provision of this Agreement. Any work performed by Contractor prior to approval of the state or federal budget, as applicable, will be rendered on a voluntary basis, and shall not be compensated unless and until funding is authorized.

SUB-AGREEMENTS. Contractor may not make any sub-agreements with any third parties without advance prior written approval by MSJCCD and the California Community College Chancellor's Office.

RECORDS AND AUDIT. In accordance with the terms and conditions of the grant and state and federal requirements:

- Contractor must maintain records regarding the use of grant funds and progress toward grant objectives. Contractor will maintain appropriate financial records in accordance with generally accepted accounting practices.
- 2. Contractor will make available to MSJCCD upon request, backup financial documentation that clearly describes the nature of each expense, as authorized in the approved budget.
- 3. Contractor agrees that MSJCCD shall have the right to review and to copy any records and supporting documentation pertaining to the performance of this Agreement. Contractor agrees to maintain such records for possible audit for a minimum of three (3) years after final payment or until any audit findings have been resolved, unless a longer period for records retention is stipulated. Contractor agrees to allow the auditor(s) access to such records during normal business hours and to allow interviews of any employees who might reasonably have information related to such records. Contractor agrees to include a similar right to the California Community College Chancellor's Office, the Bureau of State Audits, or any other appropriate state or federal oversight agency or their designated representative(s) to audit records and interview staff.

PRODUCTS AND DELIVERABLES. Any document or written report prepared by Contractor shall contain the award agreement number and the dollar amount of this Agreement.

TRAVEL. For travel necessary to the performance of this Agreement, Contractor travel and other expense reimbursement claims shall be governed by the travel policy and procedures adopted by Contractor's Governing Board. Travel and other expenses shall be limited to those necessary for the performance of this Agreement.

STANDARDS OF CONDUCT. Contractor shall disclose any employment or contractual relationships it may have with other colleges being served under a statewide or regional grant. Such relationships are prohibited and shall be promptly terminated, unless after being fully informed of the circumstances, MSJCCD and the Project Monitor (California Community College Chancellor's Office) determines that the services being provided to the other college by Contractor are above and beyond or unrelated to those provided under this Agreement.

WORKERS' COMPENSATION. Contractor hereby warrants that it carries Workers Compensation Insurance for all of its employees who will be engaged in the performance of this Agreement or is self-Insured in accordance with the provisions of Labor Code section 3700 and agrees to furnish to MSJCCD satisfactory evidence thereof at any time the Project Director may request.

GOVERNING LAW. It is understood and agreed that this Agreement shall be governed by the laws of the State of California both as to its interpretation and performance.

PARTICIPATION IN FUNDED ACTIVITIES

- During the performance of this Agreement, Contractor shall ensure that no person is excluded from, denied the benefits of, or otherwise subjected to discrimination with respect to participation in any program or activity funded under this Agreement on the basis of ethnic group identification, national origin, religion, age, sex, race, color, ancestry, sexual orientation, or physical or mental disability.
- 2. Programs funded by this Agreement should not be designed, administered, or advertised in a manner that discourages participation on any of the bases set forth above. Any informational, advertising, or promotional materials regarding such programs may not include any statements to the effect that a program is for, or designed for, students of a particular race, color, national origin, ethnicity or gender.
- 3. In the event that mentoring or counseling services are provided with funding provided by this Agreement, students may not be paired with mentors or counselors based solely upon the race, color, national origin, ethnicity or gender of the students, mentors, or counselors.

DISCRIMINATION CLAUSE. During the performance of this Agreement:

- 1. Contractor shall not unlawfully discriminate, harass or allow harassment, against any employee or applicant for employment because of sex, race, color, ancestry, religion, creed, national origin, physical disability (including HIV and AIDS), mental disability, medical condition (cancer and genetic characteristics), age (over 40), marital status, denial of family care leave, sexual orientation, political affiliation, or position in a labor dispute. Contractor shall insure that the evaluation and treatment of their employees and applicants for employment are free from such discrimination and harassment.
- 2. Contractor shall comply with the provisions of the Fair Employment and Housing Act (Gov. Code,§§ 12900 et seq.) and the applicable regulations promulgated thereunder (Cal. Code Reg. tit. 2, §§ 7285 et seq.). The applicable regulations of the Fair Employment and Housing Commission Implementing Government Code section 12990 (a-f). set forth in chapter 5 of division 4 of title 2 of the California Code of Regulations are incorporated Into this Agreement by reference and made a part hereof as if set forth in full.
- 3. Contractor shall also comply with the provisions of Government Code sections 11135-11139 .8, and the regulations promulgated thereunder by the Board of Governors of the California Community Colleges (Cal. Code Reg. Title. 5, §§ 59300 et seq.)
- 4. Contractor shall give written notice of their obligations under this clause to labor organizations with which they have a collective bargaining or other Agreement.

ACCESSIBILITY FOR PERSONS WITH DISABILITIES

- 1. By signing this Agreement, Contractor assures MSJCCD that It complies with the Americans with Disabilities Act (ADA) of 1990 (42 U.S.C.§§ 12101 et seq.), which prohibits discrimination on the basis of disability, as well as all applicable regulations and guidelines issued pursuant to the ADA.
- Contractor shall, upon request by any person, make any materials produced with funds under this
 Agreement available in Braille, large print, electronic text, or other appropriate alternate format.
 Contractor shall establish policies and procedures to respond to such requests in a timely
 manner.
- 3. All data processing, telecommunications, and/or electronic and information technology (including software, equipment, or other resources) developed, procured, or maintained by Contractor, whether purchased, leased or provided under some other arrangement for use In connection with this Agreement, shall comply with the regulations implementing Section 508 of the Rehabilitation Act of 1973, as amended, set forth at 36 Code of Federal Regulations, part 1194.

- 4. Design of computer or web-based Instructional materials shall conform to guidelines of the Web Access Initiative (see https://www.w3.org/WAI/standards-guidelines/) or similar guidelines developed by the California Community College Chancellor's Office.
- 5. Contractor shall respond to and resolve any complaints regarding accessibility of its products and services as required by this section. If such complaints are not informally resolved, they shall be treated and processed as complaints of discrimination based on disability pursuant to California Code of Regulations, title 5, sections 59300 et seq.
- 6. Contractor shall indemnify, defend, and hold harmless the California Community College Chancellor's Office, its officers, agents, and employees, from any and all claims by any person resulting from the failure to comply with the requirements of this section Accessibility for Persons with Disabilities.

HOLD HARMLESS & INDEMNIFICATION. Contractor agrees to indemnify, defend and hold harmless MSJCCD, its trustees, officers, agents and employees from any and all claims losses accruing or resulting to any and all employees, subcontractors, suppliers, laborers and any other person, firm or corporation furnishing or supplying work, services. materials or supplies in connection with the performance of this Agreement, and from any and all claims and losses accruing or resulting to any person, firm or corporation who may be injured or damaged by Contractor in the performance of this Agreement.

INDEPENDENT CONTRACTOR STATUS. Contractor, and the agents and employees of Contractor, in the performance of this Agreement, shall act in an independent capacity and not as officers or employees or agents of MSJCCD.

AGREEMENT IS COMPLETE. No amendment, alteration or variation of the terms and conditions of this Agreement shall be valid unless made in writing, signed by both Parties, and fully approved as required. This Agreement supersedes all prior written and or oral agreements.

NOTICES. All notifications pertaining to this Agreement must be in writing and will be addressed as follows:

College: Mt San Jacinto Community College District Contractor: Perris Union High School District

Business Services Department 155 East 4th Street 1499 N. State Street Perris, California 92570

San Jacinto, CA 92583

EXECUTION OF AGREEMENT. This Agreement will not become effective or in force until all of the parties have fully executed this Agreement. Only the legally authorized representative of each Organization is allowed to sign this Agreement.

Contractor signature:		District signature:				
		DocuSigned by:				
		Beth Gomes				
		354F8501175E44B				
		Beth Gomez				
Printed Name:	Dawn Bray	Vice President of Business Services				
•		Mt. San Jacinto Community College				
Title:	Purchasing Director	<u> </u>				
Date:		Date:July 8, 2020				
		Ds				
		JM				

July 8, 2020

MEMBER NAME:

Southwest Riverside County Adult Education Regional Consortium California Adult Education Program (CAEP) Consortium Member FY 2020-21 Declaration of Funds for Contract #20-328-035

	
SECTION A: DECLARATION OF UNUSED FY 2020-21 CAEP FUNDS	
This certifies that the above named school district has \$ of unused Education Program funds. The above named district does not anticipate fully expanding allocation and hereby requests that the current year allocation be reduced by \$	d 2020-21 California Adult pending the current year
SECTION B: REQUEST FOR ADDITIONAL 2020-21 CAEP FUNDS	
This certifies that the above named school district requests reallocated CAEP funeeded to support the program and services for the 2020-21 fiscal year (use addinecessary). If funds are available, they will be reallocated to districts that have dadditional resources; however, the district's entire request is not guaranteed to be	ditional pages if lemonstrated a need for
All funds allocated must be spent by December 31, 2022.	
AMOUNT REQUESTED: \$	
JUSTIFICATION AND PURPOSE OF REQUESTED ALLOCATION BY PROGOBJECTIVES	RAM AREA/
(Please support with performance measures):	
SECTION C: MEMBER CERTIFICATION	
<u>, </u>	
/ Consortium Member Representative (Typed Name/Signature)	 Date
Contact Phone Number: Email Address:	
/ Chief Business Officer (Typed Name/Signature)	 Date
/	Dato
President/Superintendent (Typed Name/Signature)	Date

California Adult Education Program (CAEP) REVISED FY 20-21 Schedule of Consortium Allocations Award #20-328-035

													l								
District Name	FY 19	-20 CAEP Budget	2	20-21 CAEP .29% COLA duced to 0%		riginal FY 20- 21 Budget	12.1055% eduction per May Revise	Revised FY 20- 21 Budget	per	258% Increase New Budget al July 2020	Fina	al Revised FY 20- 21 Budget	% of total budget	Contract Number	October Payment 20%	December Payment 20%	February Payment 20%	April Payment 20%	June Payment 20%	Tota	al Allocations
Banning Unified	\$	129,680.00	\$	2,970.00	\$	132,650.00	\$ (16,058.00)	\$ 116,592.00	\$	13,088.00	\$	129,680.00	2.62%	A0007910	\$ 25,936.00	\$ 25,936.00	\$ 25,936.00	\$ 25,936.00	\$ 25,936.00	\$	129,680.00
Beaumont Unified	\$	627,405.00	\$	14,367.00	\$	641,772.00	\$ (77,690.00)	\$ 564,082.00	\$	63,323.00	\$	627,405.00	12.68%	A0007911	\$ 125,481.00	\$ 125,481.00	\$ 125,481.00	\$ 125,481.00	\$ 125,481.00	\$	627,405.00
Hemet Unified	\$	718,827.00	\$	16,461.00	\$	735,288.00	\$ (89,010.00)	\$ 646,278.00	\$	72,550.00	\$	718,828.00	14.52%	A0007912	\$ 143,765.60	\$ 143,765.60	\$ 143,765.60	\$ 143,765.60	\$ 143,765.60	\$	718,828.00
Lake Elsinore Unified	\$	659,068.00	\$	15,092.00	\$	674,160.00	\$ (81,610.00)	\$ 592,550.00	\$	66,518.00	\$	659,068.00	13.32%	A0007913	\$ 131,813.60	\$ 131,813.60	\$ 131,813.60	\$ 131,813.60	\$ 131,813.60	\$	659,068.00
Mt. San Jacinto CCD - Adult Ed Program	\$	790,827.00	\$	18,110.00	\$	808,937.00	\$ (97,926.00)	\$ 711,011.00	\$	79,817.00	\$	790,828.00	15.98%		\$ 158,165.60	\$ 158,165.60	\$ 158,165.60	\$ 158,165.60	\$ 158,165.60	\$	790,828.00
Mt. San Jacinto CCD - Fiscal Lead 5% Admin	\$	235,705.00	\$	5,397.00	\$	241,102.00	\$ (29,186.00)	\$ 211,916.00	\$	23,789.00	\$	235,705.00	4.76%		\$ 47,141.00	\$ 47,141.00	\$ 47,141.00	\$ 47,141.00	\$ 47,141.00	\$	235,705.00
Murrieta Valley Unified	\$	279,949.00	\$	6,411.00	\$	286,360.00	\$ (34,665.00)	\$ 251,695.00	\$	28,255.00	\$	279,950.00	5.66%	A0007914	\$ 55,990.00	\$ 55,990.00	\$ 55,990.00	\$ 55,990.00	\$ 55,990.00	\$	279,950.00
Perris Union High	\$	201,680.00	\$	4,618.00	\$	206,298.00	\$ (24,973.00)	\$ 181,325.00	\$	20,355.00	\$	201,680.00	4.07%	A0007915	\$ 40,336.00	\$ 40,336.00	\$ 40,336.00	\$ 40,336.00	\$ 40,336.00	\$	201,680.00
Riverside County Office of Education	\$	570,734.00	\$	13,070.00	\$	583,804.00	\$ (70,672.00)	\$ 513,132.00	\$	57,603.00	\$	570,735.00	11.53%	A0007916	\$ 114,147.00	\$ 114,147.00	\$ 114,147.00	\$ 114,147.00	\$ 114,147.00	\$	570,735.00
San Jacinto Unified	\$	405,076.00	\$	9,276.00	\$	414,352.00	\$ (50,159.00)	\$ 364,193.00	\$	40,884.00	\$	405,077.00	8.18%	A0007917	\$ 81,015.40	\$ 81,015.40	\$ 81,015.40	\$ 81,015.40	\$ 81,015.40	\$	405,077.00
Temecula Valley Unified	\$	198,497.00	\$	4,546.00	\$	203,043.00	\$ (24,579.00)	\$ 178,464.00	\$	20,034.00	\$	198,498.00	4.01%	A0007918	\$ 39,699.60	\$ 39,699.60	\$ 39,699.60	\$ 39,699.60	\$ 39,699.60	\$	198,498.00
Funds Available for Distribution	\$	132,349.00	\$	3,031.00	\$	135,380.00	\$ (16,393.00)	\$ 118,987.00	\$	13,356.00	\$	132,343.00	2.67%							\$	132,343.00
Total Consortium Dollars	\$	4,949,797.00	\$	113,349.00	\$ 5	5,063,146.00	\$ (612,921.00)	\$ 4,450,225.00	\$	499,572.00	ś	4,949,797.00	100.00%		\$ 963,490.80	\$ 963,490.80	\$ 963,490.80	\$ 963,490.80	\$ 963,490.80	\$	4,949,797.00

Original Budget

Decreased - May Revise Increased - New Budget Deal





July 1, 2020

To: Adult Education Consortium Directors and Members

From: The California Adult Education Program Office (CAEP)

Subject: CAEP 2021 Final Allocations by Consortia

Here is the link to the draft 2020-21 final allocation for CAEP by regional consortia. The Governor signed a 2020-21 budget that gave CAEP an additional \$54,356,000. The additional funds will be added to the approved May Revise reduction in NOVA. Please review the attached amount for your consortium and let TAP know if you have any questions or concerns.

The State CAEP Office plans to upload the increased amount listed on the attached sheet in NOVA by tomorrow – July 2, 2020. It is critical, especially for direct funded consortia, that you meet and agree to the allocation amounts, by member, as soon as possible. The state will need to lock in this amount for the disbursement schedules due in early July.

Consortia will have until August 14, 2020 to complete the allocation amendment in NOVA. However, direct funded consortia will need to let me know as soon as possible if you agree to the allocation amounts, by member. Remember, education code still applies for member reductions or increases (see EC 84914).

With good news, always comes more work!!!

Neil

CAEP Consortium	May Revised 20/21 Allocation	Gov's Budget Additional Amount	Final 20-21 Allocation
01 Allan Hancock Community College Consortium	\$1,522,531	\$170,915	\$1,693,446
02 Antelope Valley Regional Adult Education Consortium	\$3,683,597	\$413,511	\$4,097,108
03 Barstow Area Consortium for Adult Education	\$833,152	\$93,527	\$926,679
04 Butte-Glenn Adult Education Consortium	\$2,012,308	\$225,897	\$2,238,205
05 Greater Opportunity Through Adult Learning (Santa Cruz)	\$3,146,545	\$353,223	\$3,499,768
06 Partnership for Adult Academic and Career Education (SE Los Angeles)	\$13,465,212	\$1,511,572	\$14,976,784
07 Chabot-Las Positas/Mid-Alameda County Consortium	\$8,487,123	\$952,744	\$9,439,867
08 West End Corridor/ Chaffey Regional AE Consortium	\$6,617,671	\$742,884	\$7,360,555
09 Citrus College Adult Education Consortium	\$3,967,860	\$445,422	\$4,413,282
10 Coast Adult Education Consortium	\$6,850,149	\$768,981	\$7,619,130
11 Tri City Adult Education Consortium	\$5,644,680	\$633,658	\$6,278,338
12 Contra Costa Adult Education Consortium	\$13,621,387	\$1,529,103	\$15,150,490
13 Morongo Basin AEBG Consortium (Copper Mountain)	\$748,601	\$84,036	\$832,637
14 Desert Regional Consortium	\$2,966,564	\$333,019	\$3,299,583
15 South Bay Adult Education Consortium (El Camino)	\$9,413,931	\$1,056,785	\$10,470,716
16 OnRamp to Employment, Plumas County Adult Education (Feather River)	\$748,601	\$84,036	\$832,637
17 Foothill De Anza/ NSCCSTC	\$7,842,744	\$880,408	\$8,723,152
18 Gavilan Regional Adult Career and Education Services	\$1,325,289	\$148,774	\$1,474,063
19 Glendale Community College District Regional Consortium	\$983,637	\$110,420	\$1,094,057
20 San Diego East Region Adult Education (Grossmont-Cuyamaca)	\$7,618,211	\$855,202	\$8,473,413
21 Salinas Valley Adult Education Consortium	\$3,379,907	\$379,420	\$3,759,327
22 Imperial County Adult Education Consortium	\$1,788,333	\$200,753	\$1,989,086
23 Kern AEBG Consortium	\$15,616,741	\$1,753,096	\$17,369,837
24 Lake Tahoe Adult Education Consortium	\$823,461	\$92,440	\$915,901
25 Lassen County AB86 Consortium	\$864,657	\$97,065	\$961,722
26 Long Beach Adult Education	\$2,198,847	\$246,837	\$2,445,684
27 Los Angeles Regional Adult Education Consortium	\$118,023,709	\$13,249,052	\$131,272,761

CAEP Consortium	May Revised 20/21 Allocation	Gov's Budget Additional Amount	Final 20-21 Allocation
28 Capital Adult Education Regional Consortium	\$10,776,977	\$1,209,796	\$11,986,773
29 Marin County Adult Education Block Grant Consortium	\$1,353,187	\$151,906	\$1,505,093
30 Mendocino-Lake Consortium	\$1,411,677	\$158,472	\$1,570,149
31 Gateway Adult Education Network (Merced)	\$3,038,060	\$341,045	\$3,379,105
32 Coastal North County Adult Education Consortium (MiraCosta)	\$1,096,731	\$123,117	\$1,219,848
33 Monterey Peninsula Consortium	\$2,334,447	\$262,060	\$2,596,507
34 Mt. San Antonio Regional Consortium for Adult Education	\$32,112,481	\$3,604,868	\$35,717,349
35 Southwest Riverside County Adult Education Regional Consortium	\$4,450,225	\$499,572	\$4,949,797
36 Napa Valley Adult Education Consortium	\$2,614,968	\$293,550	\$2,908,518
37 North Orange County Regional Consortium for Adult Education (NOCRC)	\$3,538,499	\$397,223	\$3,935,722
38 Southern Alameda County Consortium (Ohlone)	\$3,809,032	\$427,592	\$4,236,624
39 Palo Verde Consortium	\$748,601	\$84,036	\$832,637
40 Education to Career Network of North San Diego County (Palomar/Vista)	\$7,220,386	\$810,542	\$8,030,928
41 Pasadena Area Consortium	\$1,716,160	\$192,652	\$1,908,812
42 Northern Alameda Consortium for Adult Education	\$7,374,034	\$827,791	\$8,201,825
43 Rancho Santiago Adult Education Consortium	\$4,264,062	\$478,673	\$4,742,735
44 North Coast Adult Education Consortium (Redwoods)	\$1,026,819	\$115,266	\$1,142,085
45 Rio Hondo Region Adult Education Consortium	\$13,232,855	\$1,485,487	\$14,718,342
46 About Students Regional Consortium (Riverside)	\$7,603,652	\$853,567	\$8,457,219
47 Inland Adult Education Consortium (San Bernardino)	\$9,646,870	\$1,082,934	\$10,729,804
48 San Diego Adult Education Regional Consortium	\$4,304,678	\$483,233	\$4,787,911
49 San Francisco Adult Education Consortium	\$3,549,302	\$398,436	\$3,947,738
50 Delta Sierra Regional Alliance (San Joaquin)	\$7,689,458	\$863,200	\$8,552,658
51 South Bay Consortium for Adult Education (San Jose)	\$16,035,292	\$1,800,083	\$17,835,375
52 San Luis Obispo County Adult Education Consortium	\$1,287,953	\$144,582	\$1,432,535

CAEP Consortium	May Revised 20/21	Gov's Budget Additional	Final 20-21 Allocation
	Allocation	Amount	
53 ACCEL San Mateo County	\$8,825,452	\$990,724	\$9,816,176
54 Santa Barbara AEBG Consortium	\$748,601	\$84,036	\$832,637
55 Santa Clarita Valley Adult Education Consortium	\$1,188,427	\$133,410	\$1,321,837
56 Santa Monica Regional Consortium for Adult Education	\$1,043,141	\$117,101	\$1,160,242
57 Sequoias Adult Education Consortium (SAEC)	\$8,841,210	\$992,492	\$9,833,702
58 Shasta-Tehama-Trinity Adult Education Consortium	\$1,027,195	\$115,310	\$1,142,505
59 Sierra Joint Consortium	\$3,086,085	\$346,436	\$3,432,521
60 Solano Adult Education Consortium	\$3,616,270	\$405,954	\$4,022,224
61 Sonoma County Adult Education Consortium	\$2,333,134	\$261,912	\$2,595,046
62 South Orange County Regional Consortium (SOCRC)	\$4,434,542	\$497,811	\$4,932,353
63 South Bay Adult Education Consortium (Southwestern)	\$13,295,320	\$1,492,500	\$14,787,820
64 State Center Adult Education Consortium	\$13,831,644	\$1,552,707	\$15,384,351
65 Ventura County Adult Education Consortium	\$13,936,540	\$1,564,482	\$15,501,022
66 Victor Valley Adult Education Regional Consortium	\$2,003,958	\$224,959	\$2,228,917
67 West Hills College Consortium	\$1,024,855	\$115,047	\$1,139,902
68 West Kern Consortium	\$748,601	\$84,036	\$832,637
69 Yosemite (Stanislaus Mother Lode) Consortium	\$4,015,642	\$450,787	\$4,466,429
70 North Central Adult Education Consortium (Yuba)	\$2,903,067	\$325,892	\$3,228,959
71 Adult Education Pathways (Siskiyous)	\$872,462	\$97,941	\$970,403
Total	\$484,208,000	\$54,356,000	\$538,564,000



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