



# A-G COMPLETION IMPROVEMENT GRANT

2022-2026

REGULAR BOARD MEETING: March 16, 2022

**Dr. Igor Nicholas Milosavljevic,**  
Principal, California Military Institute  
**Julie Zierold,**  
Director - Curriculum and Instruction



# LOCAL CONTROL ACCOUNTABILITY PLAN



# L

## GOAL #1

All students will attain proficiency in ELA and Math.

# C

## GOAL #2

All students will graduate from high school prepared for postsecondary and career options.

# A

## GOAL #3

All departments and sites will provide a safe and positive learning environment for all students and staff.

# P

## GOAL #4

Secure and strengthen the home, school, community connections and communications.

*The Local Control and Accountability Plan or LCAP is a critical part of California's new Local Control Funding Formula (LCFF). It is a three-year, district-level plan that is updated annually. The plan describes the school district's key goals for students as well as the specific actions (with expenditures) the district will take to achieve the goals and the means (metrics) used to measure progress.*

# What is the A-G Completion Improvement Grant?



- The purpose is to increase the number of California high school pupils to graduate with A-G Eligibility



- A-G CIG funds are targeted to serve students in grades 9-12



- Funds shall be used for activities that directly support pupil access and successful completion of the A-G course requirements



## A-G Completion Improvement Grant Funding



- Allocation will be based on an equal amount per unduplicated pupils enrolled in grades 9-12 as reported in CALPADS or 2020-21 fiscal year Fall 1 submission
- Funds are available for expenditure or encumbrance through the 2025-26 fiscal year
- CMI Allocation: \$428,487

	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Learning Continuity & Attendance Plan <ul style="list-style-type: none"> <li>School Safety - PPE, COVID Supplies, HVAC</li> </ul>						
Expanded Learning Opportunity Plan <ul style="list-style-type: none"> <li>MTSS - Counselors</li> <li>Health Services</li> <li>Academic Equity</li> <li>College &amp; Career Readiness</li> <li>Summer School</li> <li>Academic Support</li> <li>School Safety</li> <li>Social Workers</li> </ul>	✓	✓	✓	✓		
Local Control Accountability Plan <ul style="list-style-type: none"> <li>The LCAP is a three-year plan that describes the goals, actions, services, and expenditures to support positive student outcomes that address state and local priorities.</li> </ul>		✓	✓	✓		
ESSR III Expenditure Plan <ul style="list-style-type: none"> <li>MTSS - Counselors</li> <li>Health Services</li> <li>Academic Equity</li> <li>College &amp; Career Readiness</li> <li>Summer School</li> <li>Academic Support</li> <li>HVAC</li> <li>School Safety</li> <li>Social Workers</li> </ul>		✓	✓	✓		
Educator Effectiveness Plan <ul style="list-style-type: none"> <li>Academic Coaches</li> </ul>		✓	✓	✓	✓	✓
A-G Completion Improvement Grant		✓	✓	✓	✓	✓



# Description of Funding Use



- 1 District Counselor (25%)
- 2 Site Counselors-Rotate schools (25%)
- Credit Recovery Courses
- Additional Courses of Rigor
- Professional Development and Training
- Course Revisions and Development
- A-G Transcript Audits
- Data-tracking and Monitoring

# A-G Improvement GRANT: \$428,487

## SUMMARY OF EXPENDITURES

Section Totals	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Staffing	\$ -	\$45,000	\$45,000	\$45,000	\$45,000	\$180,,000
Incentives/Support	\$ -	\$62,121	\$62,122	\$62,122	\$62,122	\$248,487
Totals By Year	\$ -	\$107,121	\$107,122	\$107,122	\$107,122	\$428,487
				Total Planned Expenditures by the LEA:		
				\$428,487		

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