



January 12, 2021

Perris Union High School District
 155 E. 4th Street
 Perris, CA 92504
 Attn: Hector Gonzalez, Director of Facilities

REFERENCE: ESTIMATED COST PROPOSAL INCREASE FOR PROJECT INSPECTION SERVICES – HIGH SCHOOL NO. 4 / LIBERTY HIGH SCHOOL, DSA No. 04-114675

Dear Mr. Gonzalez,
 TYR, Inc. is honored to submit an estimated pricing increase proposal to Perris Union High School District for inspection services for the above-named project.

ESTIMATED COST

The original cost proposal for this project was based on a Project Inspector 1 employed for the duration of the project and Project Inspector 2 utilized for approximately 21 months of the project, as well as a Project Manager for oversight and coordination. By request of the DSA Field Engineer due to the large scope of the project and with approval from the District, an assistant inspector was brought on the project in June 2019 and he is anticipated to continue his duties through September 2021. Additionally, Project Inspector 2 will likely remain on the project for two (2) months in June and July 2021 that were not included in the original proposal.

The following estimated cost increase proposal is based upon the assistant inspector start date of June 1, 2019 and a completion of his project duties on September 30, 2021. Please note that this table includes the actual hours worked by the assistant inspector through October 31, 2020 and the estimated working hours from November 1, 2020 to September 30, 2021. This cost increase proposal also includes two (2) additional months of inspection services for Project Inspector 2 for June and July 2021. Additionally, this cost increase proposal includes hourly rate adjustments for an annual rate increase for the year 2021 for all project inspection personnel. The annual rate adjustments for calendar year 2021 are summarized at the bottom of the table and the new hourly rates are included in an updated fee schedule at the end of this proposal.

With a Project Inspector 2 with a current hourly rate of \$92.00 and an Assistant Inspector with a current hourly rate of \$75.00, as well as adjustments for the annual rate increase applied for calendar year 2021, the projected estimated cost increase of inspection services for this project is **\$436,096.56**, including an optional \$40,000 allowance for unforeseen project delays. (This estimate excludes overtime, off hours, and legal holidays. Weekend, holiday, and overtime rates will be 1.5x the base rate. These rates include an annual increase. Please note that this cost estimate includes a 4% admin fee for the project inspectors.) Please refer to the monthly breakdown below:

Increase Proposal for IOR Services - Perris Union High School District High School No. 4 / Liberty High School							
Duration	Calendar Days	Working Days	Project Inspector 2 Hours	Project Inspector 2 Est. Cost	Asst. Inspector Hours	Asst. Inspector Actual & Est. Cost	Est. Total Cost
01-Jun-19	30	20	0	\$0.00	72	\$5,616.00	\$5,616.00
Jul-19	31	22	0	\$0.00	104	\$8,112.00	\$8,112.00
Aug-19	31	22	0	\$0.00	120	\$9,360.00	\$9,360.00
Sep-19	30	20	0	\$0.00	176	\$13,728.00	\$13,728.00
Oct-19	31	23	0	\$0.00	160	\$12,480.00	\$12,480.00
Nov-19	30	20	0	\$0.00	176	\$13,728.00	\$13,728.00
Dec-19	31	21	0	\$0.00	144	\$11,232.00	\$11,232.00
Jan-20	31	22	0	\$0.00	136	\$10,608.00	\$10,608.00
Feb-20	29	20	0	\$0.00	152	\$11,856.00	\$11,856.00
Mar-20	31	22	0	\$0.00	180	\$14,040.00	\$14,040.00
Apr-20	30	22	0	\$0.00	144	\$11,232.00	\$11,232.00



**Increase Proposal for IOR Services - Perris Union High School District
High School No. 4 / Liberty High School**

Duration	Calendar Days	Working Days	Project Inspector 2 Hours	Project Inspector 2 Est. Cost	Asst. Inspector Hours	Asst. Inspector Actual & Est. Cost	Est. Total Cost
May-20	31	20	0	\$0.00	192	\$14,976.00	\$14,976.00
Jun-20	30	22	0	\$0.00	156	\$12,168.00	\$12,168.00
Jul-20	31	22	0	\$0.00	157	\$12,246.00	\$12,246.00
Aug-20	31	21	0	\$0.00	184	\$14,352.00	\$14,352.00
Sep-20	30	21	0	\$0.00	152	\$11,856.00	\$11,856.00
Oct-20	31	22	0	\$0.00	200	\$15,600.00	\$15,600.00
Nov-20	30	20	0	\$0.00	160	\$12,480.00	\$12,480.00
Dec-20	31	22	0	\$0.00	176	\$13,728.00	\$13,728.00
Jan-21	31	20	0	\$0.00	160	\$12,979.20	\$12,979.20
Feb-21	28	20	0	\$0.00	160	\$12,979.20	\$12,979.20
Mar-21	31	23	0	\$0.00	184	\$14,926.08	\$14,926.08
Apr-21	30	22	0	\$0.00	176	\$14,277.12	\$14,277.12
May-21	31	20	0	\$0.00	160	\$12,979.20	\$12,979.20
Jun-21	30	22	176	\$17,388.80	176	\$14,277.12	\$31,665.92
Jul-21	31	21	168	\$16,598.40	168	\$13,628.16	\$30,226.56
Aug-21	31	22	0	\$0.00	176	\$14,277.12	\$14,277.12
Sep-21	30	21	0	\$0.00	168	\$13,628.16	\$13,628.16
Oct-21	31	21	0	\$0.00	0	\$0.00	\$0.00
Nov-21	30	21	0	\$0.00	0	\$0.00	\$0.00
31-Dec-21	31	21	0	\$0.00	0	\$0.00	\$0.00
Total Estimate	945	658	344	\$33,987.20	4469	\$353,349.36	\$387,336.56
Annual Increase Adjustment for 2021 for Project Inspector 1							\$6,096.00
Annual Increase Adjustment for 2021 for Project Inspector 2							\$2,520.00
Annual Increase Adjustment for 2021 for Project Manager							\$144.00
Allowance							\$40,000.00
Total Estimate							\$436,096.56

FEE SCHEDULE

Role	2019 Rates	2020 Rates	2021 Rates
Project Inspector	\$92.00	\$92.00	\$95.00
Assistant Inspector	\$75.00	\$75.00	\$78.00
Project Manager	\$110.00	\$110.00	\$113.00

A 4% admin fee applies for project inspectors.

If there is any additional information you may need, please do not hesitate to call.

Best Regards,

Youssef Sobhi
President and Senior Inspector