

**RIVERSIDE COUNTY SUPERINTENDENT OF SCHOOLS**  
3939 Thirteenth Street/P.O. Box 868  
Riverside, California 92502

**AMENDMENT**  
(District's Expense)

This is Amendment Number **3** to **Contract Number IN10053** between **Riverside County Superintendent of Schools** and **Perris Union High School District** to provide **Career Technical Education Services**.

In Accordance with the Amendment Clause, the Agreement is modified as follows due to a 5% salary and additional fixed costs increase:

Effective July 1, 2016, the DISTRICT agrees to fund **6** instructor(s) in the following programs:

<b>Program</b>	<b>Full-Time Equivalent (FTE)*</b> <b>*FTE = 6 Teaching Hours</b>
Engineering/CAD Instructor* (Heritage)	1.0
Digital Instructor* (Heritage)	1.0
Sports Therapy Instructor (Paloma Valley)	1.0
Marketing Instructor (Paloma Valley)	1.0
Culinary Instructor (Perris)	1.0
Retail Instructor (Perris)	1.0

- Full-Time Equivalents:** The Superintendent's Career Technical Education Program, upon request of the DISTRICT, agrees to employ **6** Career Technical Education Instructors, at an annual cost of **\$91,528.75**, including salary and benefits per teacher. The Agreement may be amended to cover any increases in salary or benefits for the fiscal year, which are approved and implemented by the SUPERINTENDENT.

To assist the DISTRICT with CTE programming, the SUPERINTENDENT will "phase-in" costs of instructor(s) position(s) over three (3) school-years. Listed below is the percentage for year 2.

<b>Year</b>	<b>Percentage</b>	<b>School Year</b>
<b>2</b>	<b>66%</b>	<b>2016 - 2017</b>

- Support Services Fee:** The DISTRICT agrees to pay CTE support service fees annually, as outlined below:

<b>Number of CTE Instructor Positions</b>	<b>Annual Amount</b>	<b>District Support Service Fee 2016-2017</b>
<b>1 to 3 RCOE CTE Instructors in District</b>	<b>\$12,000.00</b>	<b>\$18,000.00</b>
<b>4 to 6 RCOE CTE Instructors in District</b>	<b>\$18,000.00</b>	
<b>7 or more RCOE CTE Instructors in District</b>	<b>\$21,000.00</b>	

- COMPENSATION:** The DISTRICT agrees to pay the SUPERINTENDENT the amount of **\$384,078.39**, said amount being not less than the cost of providing said services, and payable within

forty-five (45) days from receipt of an invoice(s). SUPERINTENDENT shall invoice the DISTRICT, July 1<sup>st</sup> of each fiscal year.

**All other terms and conditions of the contract shall remain the same.**

- [x] This modification represents an increase of: **\$18,641.14**
- [x] The total dollar amount of the agreement, including this change, for fiscal year 2016-17 shall be: **\$384,078.39**
- [x] District's signature is required on this modification.

**Riverside County Superintendent  
of Schools**

**Perris Union High School District**

\_\_\_\_\_  
Authorized Signature

\_\_\_\_\_  
Authorized Signature

\_\_\_\_\_  
Printed Name and Title

\_\_\_\_\_  
Printed Name and Title

Date \_\_\_\_\_

Date \_\_\_\_\_