

7RIVERSIDE COUNTY SUPERINTENDENT OF SCHOOLS

3939 Thirteenth Street/P.O. Box 868
Riverside, California 92502

MODIFICATION

(District Expense)

This is modification number **1** dated **November 30, 2017**, to agreement number **IN30162** between **Riverside County Superintendent of Schools** hereinafter referred to as “SUPERINTENDENT”, and **Perris Union High School District** hereinafter referred to as “DISTRICT”, to provide **Intra-SELPA Educational Services**.

This agreement is modified in accordance with the Modifications and Amendments clause.

Paragraph III, Educational Programs, A(2), (3), and (4), have been revised as follows:

2. The DISTRICT shall be responsible for the purchase of equipment and service agreements for students with *the following* low incidence *disabilities*: Deaf/Hard of Hearing (DHH) and Orthopedically Impaired (OI) *who are* served in RCOE Special Day class, *and* DHH and OI Itinerant programs. Supplies and/or equipment purchased and/or provided by the DISTRICT remain the property of the DISTRICT and/or provided by the SUPERINTENDENT remain the property of the SUPERINTENDENT.
3. *SUPERINTENDENT shall be responsible for billing those DISTRICTS requesting Extended School Year (ESY) services only at the established rate for the appropriate disability/disability cluster. The annual rate will be converted to a daily rate by dividing the annual rate by the number of instructional days in the school year and then adjusted to the appropriate percentage of a standard school day that is utilized during the ESY schedule.*
No additional rate or bill is charged to DISTRICT for students enrolled in the standard year program.
4. *SUPERINTENDENT shall be responsible for providing the facility and equipment for the Medical Therapy Unit (MTU) which provides medically based therapy for all eligible students. Cost of facilities and equipment will be charged to Districts based on prior year P1 k-12 ADA. The SELPA will transfer revenue after P2 certification in July. Medical therapy services are provided by California Children Services under the Department of Public Health.*

Revised Chart

<u>DISABILITY/DISABILITY CLUSTER</u>	PROGRAM COST (PER STUDENT) A	AMOUNT PROVIDED BY SELPA (AB 602) B	AMOUNT PROVIDED BY DISTRICTS (A-B) or C*	PROJECTED ENROLLMENT	ESTIMATED DISTRICT COST
Visually Impaired	\$36,753	\$30,850	\$5,903	0	\$0
Deaf and Hard of Hearing	\$53,504	\$46,873	\$6,631	3	\$19,893
Autism	\$52,270	\$45,693	\$6,577	19	\$124,963
Diploma Bound Autism	\$48,958	\$42,525	\$6,433	0	\$0
Intellectually Disabled - Severe	\$45,981	\$39,484	\$6,497	23	\$149,431
Emotionally Disturbed	\$48,663	\$42,243	\$6,420	1	\$6,420
Intellectually Disabled-Moderate	\$37,092	\$31,175	\$5,917	68	\$402,356
Visually Impaired-Itinerant	\$8,616	\$8,242	\$374	9	\$3,366
Deaf and Hard of Hearing-Itinerant	\$3,890	\$3,721	\$169	29	\$4,901
Orthopedically Impaired-Itinerant	\$4,518	\$4,322	\$196	12	\$2,352
Estimated Total Cost:					\$5,026,694
Estimated AB 602 Transfer:					\$4,313,012
Estimated Contract Total (Bill to District)					\$713,682

All other terms and conditions of this Agreement shall remain the same.

[x] DISTRICT'S signature is required on this modification.

Riverside County Superintendent of Schools
3939 Thirteenth Street
Riverside, CA 92501

Perris Union High School District
155 East Fourth Street
Perris, CA 92570

Signed _____
Authorized Signature

Signed _____
Authorized Signature

Dr. Diana Walsh-Reuss,
Associate Superintendent
Printed Name and Title

Printed Name and Title

Date _____

Date _____