



PERRIS UNION HIGH SCHOOL DISTRICT ART, MUSIC & INSTRUCTIONAL MATERIALS BLOCK GRANT 2022-2026

Robert Brough, Assistant Superintendent - Educational Services
Dian Martin, Director - Learning Support Services



REGULAR BOARD MEETING: FEBRUARY 15, 2023



LOCAL CONTROL ACCOUNTABILITY PLAN (LCAP) GOALS



LCAP GOAL #1

All students will attain proficiency in ELA and Math.

LCAP Goal #2

All students will graduate from high school prepared for postsecondary and career options.

LCAP Goal #3

All departments and sites will provide a safe and positive learning environment for all students and staff.

LCAP Goal #4

Secure and strengthen the home, school, community connections and communications.

The Local Control and Accountability Plan or LCAP is a critical part of California's new Local Control Funding Formula (LCFF). It is a three-year, district-level plan that is updated annually. The plan describes the school district's key goals for students as well as the specific actions (with expenditures) the district will take to achieve the goals and the means (metrics) used to measure progress.

PURPOSE

Five purposes

- (1) obtaining standards-aligned professional development and instructional materials for specific subject areas;
- (2) obtaining professional development and instructional materials for improving school climate;
- (3) developing diverse, culturally relevant and multilingual school library book collections;
- (4) operational costs, including retirement and health care cost increases; and
- (5) COVID-19-related costs necessary to keep pupils and staff safe and schools open for in-person instruction.

Funds may be encumbered during the 2022–23, 2023–24, 2024–25, and 2025-26 fiscal years (potential reduction at the May Revise)

Prop 28: About \$1 billion annually, beginning 2023-2024 school year, for arts education in public schools

At least 80 percent of the funding must be used to hire staff. Of the 20%, 19% of funding may be used for training, supplies and materials, and for arts partnership programs. 1% may be allocated for administration.

- Schools are required to certify that funds were spent **in addition to existing funding** for arts education programs. (Supplement not Supplant.)
- Funding may support: dance, media arts, music, theatre, and various types of visual arts.



Art, Music, Instructional Materials Block Grant Plan

	Total
Update Visual & Performing Arts <ul style="list-style-type: none">• Band Equipment (HHS, PHS, PMS)• Storage (All Sites)• Band Uniforms (HHS)• Athletic Equipment (All Sites)• Theater: lighting, cabling, sound system (HHS, PVHS)• Band Trailer (HHS, LHS, PHS)• Student events and activities (All Sites)• Consultant Contracts (HHS)• Materials and Supplies (All Sites)	\$3,460,551
Libraries <ul style="list-style-type: none">• High interest reading materials (All Sites)• Modular Shelving (PLHS, PVHS)	\$450,000
Professional Development <ul style="list-style-type: none">• Trainings/Conferences/Workshops	\$100,000
HVAC: Replacement	\$2,000,000
	\$6,010,551



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EDUCATIONAL SERVICES

