RIVERSIDE COUNTY SUPERINTENDENT OF SCHOOLS

3939 Thirteenth Street Riverside, California 92501

MODIFICATION

(District's Expense)

This is modification number one (1) to Agreement number IN40035 between Riverside County Superintendent of Schools and Perris Union High School District to provide Career Technical Education Services.

In Accordance with the Amendment clause, the Agreement is modified as follows:

Extend the agreement from July 1, 2019 through June 30, 2020. This is year two (2) of a three (3) year term.

Section 1 shall read as follows:

Full-Time Equivalents: SUPERINTENDENT'S Career Technical Education Program, upon request of DISTRICT, agrees to employ **nine (9)** Career Technical Education Instructors, at an annual cost of **\$101,427.62**, including salary and benefits per teacher. The Agreement may be amended to cover any increases in salary or benefits for the fiscal year, which are approved and implemented by SUPERINTENDENT.

DISTRICT agrees to employ through contract **nine (9)** instructor(s) in the following programs over the three (3) school years as follows:

Program	Full-Time Equivalent (FTE)* *FTE = 6 Teaching Hours
Digital Instructor* (Heritage)	1.0
Law Enforcement Instructor (Heritage)	1.0
Auto Instructor (Paloma Valley)	1.0
Marketing Instructor (Paloma Valley)	1.0
Sports Therapy Instructor (Paloma Valley)	1.0
Auto Instructor (Perris)	1.0
Culinary Instructor (Perris)	1.0
TV/Video Instructor (Perris)	1.0
Construction Instructor (Perris Lake)	1.0

Classes noted with an asterisk (*) are computer based-classes and costs are described in **Attachment B**, **Computer-Based Classes**.

Support Services Fee: DISTRICT shall pay the annual amount of \$21,000.00 based on the following:

Number of CTE Instructor Positions	Annual Amount
1 to 3 RCOE CTE Instructors in District	\$12,000.00
4 to 6 RCOE CTE Instructors in District	\$18,000.00
7 or more RCOE CTE Instructors in District	\$21,000.00
10 or more RCOE CTE Instructors in District	\$24,000.00

Section 7 shall read as follows:

Use of District Property: DISTRICT agrees to provide DISTRICT property to SUPERINTENDENT for purpose of conducting educational instruction through the Career Technical Education Program within the School District at the following campuses:

School Name	Address
Heritage High School	26001 Briggs Road
	Menifee, CA 92585
Paloma Valley High School	31375 Bradley Road
	Menifee, CA 92584
Perris High School	175 East Nuevo Road
	Perris, CA 92571
Perris Lake High School	418 West Ellis Avenue
-	Perris, CA 92570

Section 2, COMPENSATION, shall read as follows:

<u>COMPENSATION:</u> DISTRICT agrees to pay SUPERINTENDENT the amount of \$933,848.58, said amount being not less than the cost of providing said services, and payable within forty-five (45) days from receipt of an invoice(s). SUPERINTENDENT shall invoice DISTRICT, July 1st of each fiscal year.

All other terms and conditions of the Agreement shall remain the same.

[x] The total dollar amount of the Agreement, including this chan for year two (2) shall be:		ncluding this change, \$933,848.58	
[x]	DISTRICT'S signature is required on this modification.		
3939	rside County Superintendent of Schools Thirteenth Street rside, CA 92501	Perris Union High School District 155 E. 4 th Street Perris, CA 92570	
	Authorized Signature	Authorized Signature	
	Printed Name and Title	Printed Name and Title	
Date		Date	

ATTACHMENT B COMPUTER-BASED CLASSES

DISTRICT is responsible for maintenance, upkeep and replacement of computers, printers and peripheral technology in classes and is aware that a replacement cost schedule shall be maintained by DISTRICT, as a computer's general life of use is approximately five (5) years.

DISTRICT will be responsible to purchase appropriate, hardware software and books for classes as determined by SUPERINTENDENT.

SUPERINTENDENT cannot obligate additional and/or future computer purchases or replacements.