



PERRIS UNION
HIGH SCHOOL DISTRICT

A-G COMPLETION IMPROVEMENT GRANT

2022-2026

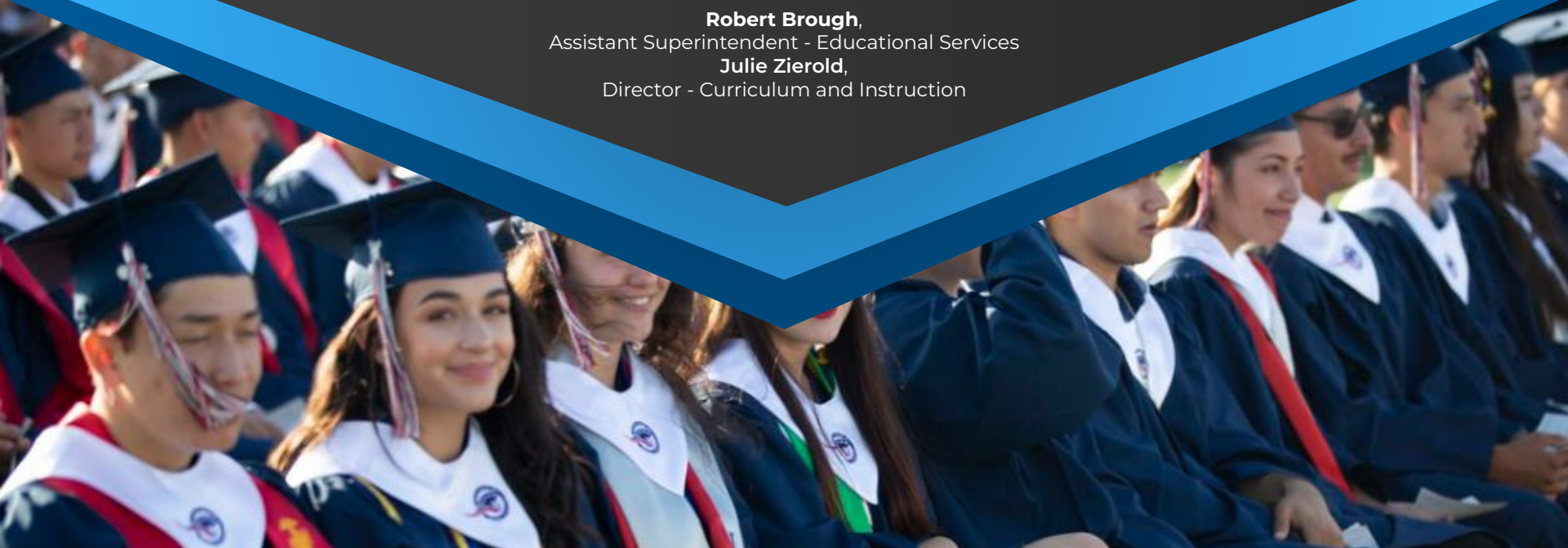
REGULAR BOARD MEETING: March 16, 2022

Robert Brough,

Assistant Superintendent - Educational Services

Julie Zierold,

Director - Curriculum and Instruction



LOCAL CONTROL ACCOUNTABILITY PLAN



L

GOAL #1

All students will attain proficiency in ELA and Math.

C

GOAL #2

All students will graduate from high school prepared for postsecondary and career options.

A

GOAL #3

All departments and sites will provide a safe and positive learning environment for all students and staff.

P

GOAL #4

Secure and strengthen the home, school, community connections and communications.

The Local Control and Accountability Plan or LCAP is a critical part of California's new Local Control Funding Formula (LCFF). It is a three-year, district-level plan that is updated annually. The plan describes the school district's key goals for students as well as the specific actions (with expenditures) the district will take to achieve the goals and the means (metrics) used to measure progress.

What is the A-G Completion Improvement Grant?



- The purpose is to increase the number of California high school pupils to graduate with A-G Eligibility



- A-G CIG funds are targeted to serve students in grades 9-12



- Funds shall be used for activities that directly support pupil access and successful completion of the A-G course requirements



A-G Completion Improvement Grant Funding



- Allocation will be based on an equal amount per unduplicated pupils enrolled in grades 9-12 as reported in CALPADS or 2020-21 fiscal year Fall 1 submission
- Funds are available for expenditure or encumbrance through the 2025-26 fiscal year
- PUHSD Allocation: \$2,523,432

	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Learning Continuity & Attendance Plan <ul style="list-style-type: none"> School Safety - PPE, COVID Supplies, HVAC 						
Expanded Learning Opportunity Plan <ul style="list-style-type: none"> MTSS - Counselors Health Services Academic Equity College & Career Readiness Summer School Academic Support School Safety Social Workers 	✓	✓	✓	✓		
Local Control Accountability Plan <ul style="list-style-type: none"> The LCAP is a three-year plan that describes the goals, actions, services, and expenditures to support positive student outcomes that address state and local priorities. 		✓	✓	✓		
ESSR III Expenditure Plan <ul style="list-style-type: none"> MTSS - Counselors Health Services Academic Equity College & Career Readiness Summer School Academic Support HVAC School Safety Social Workers 		✓	✓	✓		
Educator Effectiveness Plan <ul style="list-style-type: none"> Academic Coaches 		✓	✓	✓	✓	✓
A-G Completion Improvement Grant		✓	✓	✓	✓	✓

Description of Funding Use



- 1 District Counselor
- 2 Site Counselors-Rotate schools
- Credit Recovery Courses
- Additional Courses of Rigor
- Professional Development and Training
- Course Revisions and Development
- A-G Transcript Audits
- Data-tracking and Monitoring

A-G Improvement GRANT: \$2,523,432

SUMMARY OF EXPENDITURES

Section Totals	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Staffing	\$ -	\$525,000	\$525,000	\$525,000	\$525,000	\$2,100,000
Incentives/Support	\$ -	\$105,858	\$105,858	\$105,858	\$105,858	\$423,432
Totals By Year	\$ -	\$602,552	\$602,552	\$602,552	\$602,552	\$2,410,207
				Total Planned Expenditures by the LEA:		
				2,523,432		

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EDUCATIONAL SERVICES

